

Department of State Police

The Department of State Police provides leadership, coordination, and delivery of law enforcement services throughout the state. Through up-to-date training and technology, the Michigan State Police protect the residents of Michigan, reducing the opportunities for crime and ensuring a safe environment. *The Governor's proposed budget for fiscal year 2007 recommends total funding of \$578.5 million, of which \$255.3 million is general fund.*

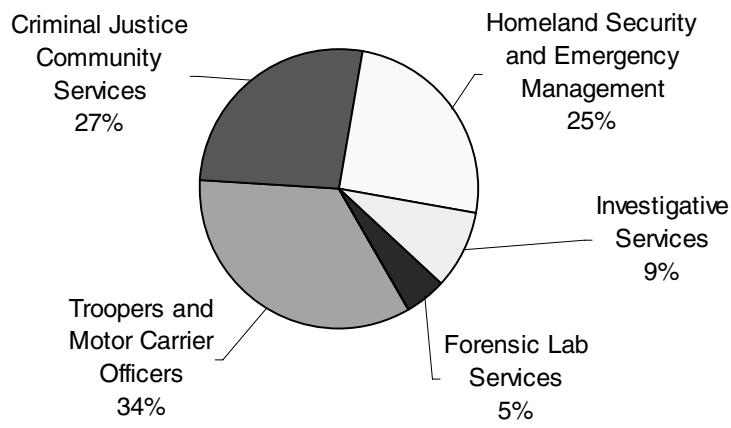
Budget Highlights - The fiscal year 2007 Executive Budget:

- Provides over \$128.9 million to support state troopers providing general law enforcement services to citizens in criminal and traffic related situations throughout the state.
- Includes \$10.7 million in Auto Theft Prevention Funds for grants to law enforcement agencies, prosecutors' offices, and non-profit organizations for programs to prevent automobile theft.
- Maintains \$22.7 million for the protection of highway infrastructure through commercial motor vehicle enforcement, which includes weigh station operations, road patrol, investigations of commercial motor vehicles, and safety related programs.
- Provides \$27.9 million for forensic science services including crime scene investigations, drug and toxicology analysis, DNA analysis, firearm examinations, arson evidence analysis, trace evidence analysis, and bomb squad emergency services.
- Maintains \$120.0 million in federal funds for statewide homeland security efforts.
- Includes \$9.2 million in the Michigan Justice Training Fund for the annual distribution of in-service training grants to local law enforcement agencies throughout the state, as well as competitive grants for criminal justice training of law enforcement officers, prosecutors, criminal defense attorneys, court officials and correctional officers.

Fiscal Year 2006 Supplemental

The Governor recommends a fiscal year 2006 supplemental of \$3.3 million. The supplemental includes \$1.1 million in federal support to assist in reducing forensic science backlogs and \$2.2 million in restricted funds for grants to law enforcement agencies, prosecutors' offices, and non-profit organizations for programs to prevent automobile theft.

State Police Provides Statewide Law Enforcement Services



Total: \$578.5 million

STATE POLICE

D-69

Fiscal Year 2007 Governor's Recommendation
Department of State Police
(*\$* in Thousands)

	FY05 Appropriation	FY06 Current Law	FY07 Recommended
GF/GP	\$246,374.6	\$235,361.6	\$255,298.7
All Funds	\$488,223.7	\$550,810.1	\$578,496.8
	% Change - GF/GP	-4.5%	8.5%
	% Change - All Funds	12.8%	5.0%

Activities	GF/GP	All Funds
GOAL: PROTECT OUR CITIZENS AND MAKE MICHIGAN'S COMMUNITIES SAFER		
Troopers and Motor Carrier Officers	\$127,260.9	\$197,682.9
Criminal Justice Community Services	\$70,965.5	\$155,819.7
Homeland Security and Emergency Management	\$2,077.3	\$143,735.0
Investigative Services	\$34,566.1	\$53,130.8
Forensic Lab Services	\$20,230.4	\$27,929.9
GOAL: MAKE GOVERNMENT IN MICHIGAN MORE COST EFFECTIVE AND EFFICIENT		
Public Safety Officer's Benefit Program	\$150.0	\$150.0
GOAL: IMPROVE STUDENT ACHIEVEMENT		
Officer's Survivor Tuition Program	\$48.5	\$48.5
Total FY 2007 Recommendation	\$255,298.7	\$578,496.8